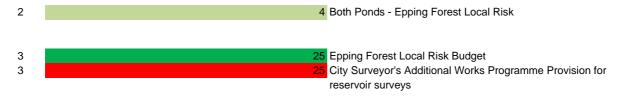
## Appendix 3 - Estimated Resource Requirements (Gateway 3)

Gateway	Task/Activity	Baldwins Pond (£k)	Staff (£k)	Birch Hall Park Pond (£k)	Staff (£k)	Totals at each Gateway for both Ponds Combined (k)
2	Considering outline options and drafting of outline options study		2		2	4
3*	Topographical Survey Bathymetric Survey Ground Investigation (Incl. Silt Testing, Bore Holes etc) Panel Engineer Review	5 5 10 1	1 1 1.5 0.5	5 5 10 1	1 1 1.5 0.5	
	Sub-totals	21	4.0	21	4.0	50

## Gateway Sources of Funding to reach next Gateway



\* Tasks not yet complete but anticipated to be done to reach GW4.