




### Appendix 3 - Estimated Resource Requirements (Gateway 3)

Gateway	Task/Activity	Baldwins Pond (£k)		Birch Hall Park Pond (£k)		Totals at each Gateway for both Ponds Combined (k)
		£k	Staff (£k)	£k	Staff (£k)	
2	Considering outline options and drafting of outline options study		2		2	4
3*	Topographical Survey	5	1	5	1	
	Bathymetric Survey	5	1	5	1	
	Ground Investigation (Incl. Silt Testing, Bore Holes etc)	10	1.5	10	1.5	
	Panel Engineer Review	1	0.5	1	0.5	
	Sub-totals	21	4.0	21	4.0	50

#### Gateway Sources of Funding to reach next Gateway

2		4	Both Ponds - Epping Forest Local Risk
3		25	Epping Forest Local Risk Budget
3		25	City Surveyor's Additional Works Programme Provision for reservoir surveys

\* Tasks not yet complete but anticipated to be done to reach GW4.